

11.05.2021

OSTVARENJE BUDŽETA - PRIHODI
Za period od 01.01.2021 do 30.04.2021

- износи у дин.

Konto	Naziv	Izvor	Planirano	Ostvareno	%Ost
71111		1	986,526,505	280,029,204	28
71112		1	200,000,000	45,918,349	23
71114		1	10,000,000	699,869	7
71116		1	1,000,000	0	0
71118		1	6,000,000	399,056	7
71119		1	200,000,000	21,152,924	11
71312		1	700,000,000	116,933,667	17
71331		1	40,000,000	5,448,750	14
71342		1	156,000,000	37,599,675	24
71361		1	100,000	14	0
71442		1	150,000	0	0
71443		1	5,000,000	-88,001	-2
71451		1	110,000,000	8,176,480	7
71454		1	20,000,000	1,130,573	6
71455		1	1,000,000	116,070	12
71456		1	100,000,000	16,230,650	16
71457		1	110,000,000	146,173	0
71611		1	149,850,904	20,958,252	14
73215		6	21,700,000	0	0
73225		6	610,000	0	0
73315		7	63,670,446	58,499,641	92
73325		7	560,718,650	5,758,222	1
74115		1	3,000,000	85,871	3
74151		1	10,000,000	1,406,992	14
74152		1	100,000,000	200,606	0
74153		1	50,000,000	15,370,407	31
74159		1	500,000	175,526	35
74212		1	11,000,000	201,905	2
74215		1	95,000,000	12,640,073	13
74225		1	50,000,000	5,892,558	12

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74235	1	100,000	0	0
74332	1	28,000,000	5,358,173	19
74335	1	28,000,000	1,857,500	7
74392	1	1,500,000	285,533	19
74515	1	50,000,000	1,749,935	3
81115	1	3,500,000	0	0
81215	1	3,000,000	0	0
84115	1	250,000,000	13,269,575	5
		Укупно	4,125,926,505	677,604,222
				16